

State of California
Business, Transportation and Housing Agency
Department of Transportation

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2001-10

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CTC Meeting: December 12-13, 2001

Agenda Item: 2.7

Original Signed By:
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Chief Financial Officer
December 1, 2001

CAAP ALLOCATIONS - 2000 AERONAUTICS PROGRAM (2001-02)

SUMMARY

The attached resolution proposes allocating \$279,000 for four projects from the 2000 Aeronautics Program.

RECOMMENDATION

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FDOA-2001-10, allocation of California Aid to Airports Program (CAAP) funds for Fiscal Year (FY) 2001-02.

BACKGROUND

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000.

The overall cost for the Andy McBeth Airport project has increased from \$48,000 to \$66,000, a difference of \$18,000. This difference is due to the increase in the cost of materials and labor from the initial cost estimate in 1998. The additional funds are available from a previously programmed and withdrawn 2000 CAAP project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2001-10

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$279,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Trinity Ruth Airport	Rehabilitate runway	\$80,000	Tri-7-01-1
County of Trinity Hyampom Airport	Rehabilitate runway	\$59,000	Tri-5-01-1
County of Trinity Lonnie Pool Airport	Slurry seal runway and apron	\$74,000	Tri-6-01-1
County of Del Norte Andy McBeth Airport	Slurry seal and restripe runway	\$66,000	DN-3-01-1